

Resolution No: 16-767  
Introduced: October 28, 2008  
Adopted: November 18, 2008

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #09-250 to the FY09 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Montgomery County Adult Drug Court Capacity Expansion Initiative Grant,  
\$300,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY09 Operating Budget appropriation increases:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$209,330	\$90,670	\$0	\$300,000	Federal Grant

3. This increase is needed to address the need for increased services for those Drug Court participants who present with co-occurring substance use and mental health disorders. These additional funds will allow access to evaluation and psychiatric services for clients who are in need, leading to improved psychiatric outcomes. These additional services to Drug Court participants would meet the special needs of those with co-occurring disorders.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$300,000 for Montgomery County Adult Drug Court Capacity Expansion Initiative Grant and specifies the source of funds will be U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services (SAMHSA).
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$209,330	\$90,670	\$0	\$300,000	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council